**表二：**

**部门收入总体情况表**

单位：北京中医药大学附属护国寺中医医院　　 　　　　　　　　　　　　　　　　　　　　　　　　　　　　　　　　　 单位：元

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **科目** | | **合计** | **上年结转** | **一般公共决算拨款收入** | **政府性基金决算拨款收入** | **上级补助收入** | **事业收入** | **经营收入** | **附属单位上缴收入** | **其他收入** | **用事业基金弥补收支差额** |
| **科目编码** | **科目名称** |
| 208 | 社会保障和就业支出 | 27,390,849.00 |  | 27,390,849.00 |  |  |  |  |  |  |  |
| 20805 | 行政事业单位离退休 | 27,390,849.00 |  | 27,390,849.00 |  |  |  |  |  |  |  |
| 2080502 | 事业单位离退休 | 9,736,849.00 |  | 9,736,849.00 |  |  |  |  |  |  |  |
| 2080505 | 机关事业单位基本养老保险缴费支出 | 12,610,000.00 |  | 12,610,000.00 |  |  |  |  |  |  |  |
| 2080506 | 机关事业单位职业年金缴费支出 | 5,044,000.00 |  | 5,044,000.00 |  |  |  |  |  |  |  |
| 210 | 卫生健康支出 | 604,652,671.17 | 152,552,105.76 | 82,347,860.82 |  |  | 368,701,786.98 |  |  | 1,050,917.61 |  |
| 21002 | 公立医院 | 585,812,770.17 | 152,050,029.63 | 64,010,035.95 |  |  | 368,701,786.98 |  |  | 1,050,917.61 |  |
| 2100202 | 中医（民族）医院 | 585,812,770.17 | 152,050,029.63 | 64,010,035.95 |  |  | 368,701,786.98 |  |  | 1,050,917.61 |  |
| 21004 | 公共卫生 | 10,000.00 | 0.00 | 10,000.00 |  |  |  |  |  |  |  |
| 2100408 | 基本公共卫生服务 | 10,000.00 | 0.00 | 10,000.00 |  |  |  |  |  |  |  |
| 21006 | 中医药 | 3,283,576.13 | 393,576.13 | 2,890,000.00 |  |  |  |  |  |  |  |
| 2100601 | 中医（民族医）药专项 | 3,283,576.13 | 393,576.13 | 2,890,000.00 |  |  |  |  |  |  |  |
| 21011 | 行政事业单位医疗 | 13,415,954.87 |  | 13,415,954.87 |  |  |  |  |  |  |  |
| 2101102 | 事业单位医疗 | 12,358,454.87 |  | 12,358,454.87 |  |  |  |  |  |  |  |
| 2101199 | 其他行政事业单位医疗支出 | 1,057,500.00 |  | 1,057,500.00 |  |  |  |  |  |  |  |
| 21099 | 其他卫生健康支出 | 2,130,370.00 | 108,500.00 | 2,021,870.00 |  |  |  |  |  |  |  |
| 2109901 | 其他卫生健康支出 | 2,130,370.00 | 108,500.00 | 2,021,870.00 |  |  |  |  |  |  |  |
| 221 | 住房保障支出 | 7,602,601.84 |  | 7,602,601.84 |  |  |  |  |  |  |  |
| 22102 | 住房改革支出 | 7,602,601.84 |  | 7,602,601.84 |  |  |  |  |  |  |  |
| 2210202 | 提租补贴 | 577,220.00 |  | 577,220.00 |  |  |  |  |  |  |  |
| 2210203 | 购房补贴 | 7,025,381.84 |  | 7,025,381.84 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **总计** | 639,646,122.01 | 152,552,105.76 | 117,341,311.66 |  |  | 368,701,786.98 |  |  | 1,050,917.61 |  |